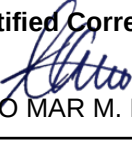


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

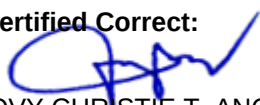
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,408,437.79	67,408,437.79	100 %	15,578,862.70	23 %	14,367,656.64	21 %	92 %
Professional Regulation Commission	67,408,437.79	67,408,437.79	100 %	15,578,862.70	23 %	14,367,656.64	21 %	92 %
Regional Office - CAR	67,408,437.79	67,408,437.79	100 %	15,578,862.70	23 %	14,367,656.64	21 %	92 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,447,957.30	65 %	65 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,001,989.30	88 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,091,000.00	63,091,000.00	100 %	13,222,163.81	21 %	12,793,334.57	20 %	97 %
PS	28,755,000.00	28,755,000.00	100 %	5,638,372.86	20 %	5,224,238.62	18 %	93 %
MOOE	34,336,000.00	34,336,000.00	100 %	7,583,790.95	22 %	7,569,095.95	22 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	126,364.77	6 %	126,364.77	6 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	126,364.77	6 %	126,364.77	6 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM
AO V/Budget Officer

Date: 2022-04-07 09:28:02

Certified Correct:

JOVY CHRISTIE T. ANONGOS
Accountant III/OIC-FAD

Date: 2022-04-07 09:28:02

Recommending Approval:

N/A

N/A

Date: 2022-04-07 09:28:24

Approved By:

JUANITA L. DOMOGEN
Regional Director

Date: 2022-04-07 09:32:49